

## 2024-25 City Transport Capital Programme

### 11.2 - Appendix 2 - Projects undertaken during 2020-2021, 2021-2022, 2022-2023, 2023-2024

Programme / Project Title	Ward	Outturn 2020-2021 £000	Outturn 2021-2022 £000	Outturn 2022-2023 £000	Forecast Outturn 2023-2024 £000
<b>Network Development</b>					
<b>Highway Improvement Programme</b>					
UTC Expansion CCTV	Various	158	121	125	100
RTCC Signal upgrades - Cannock Rd/Birmingham New Rd	Various	-	-	160	-
Urban Traffic Control Upgrade and CCTV LINK	Various	-	191	24	-
Traffic Signal Maintenance	Various	-	-	504	-
A0551 Bilston Road/Stowheath Lane - Signal Improvements	East Park/Ettingshall	-	-	60	-
Stafford Road/Oxley Moor Road - new signs and signal upgrade	Oxley/Bushbury North	34	-	-	-
Bradley Lane - traffic calming	Bilston East	127	9	-	-
Stafford Street - guardrail review	St Peters	7	-	-	-
Warstones Road/Warstones Primary - installation of new crossing	Merry Hill/Penn	10	28	-	-
High Street, Tettenhall (s106 funding) traffic calming and zebra crossing	Tettenhall	-	-	-	-
Hare Street/Oxford Street - highway modifications	Bilston East	-	-	-	-
Kitchen Lane - traffic calming and zebra crossing	Wednesfield North	-	-	-	-
Greenfield Lane - traffic calming and zebra crossing	Bushbury North	-	-	-	-
Finchfield Lane	Tettenhall Wightwick/Merry Hill	52	-	-	-
Dunstall Road/Evans Street	St Peters	121	-	-	-
Waddensbrook Lane – crossing facility	Wednesfield South	-	-	-	-
Castlecroft area local safety improvement	Tettenhall Wightwick/Merry Hill	-	-	-	-
Bushbury Lane - crossing	Bushbury South and Low Hill	82	-	-	-
Wergs Road/Yew Tree Lane	Tettenhall Regis	-	-	-	-
UTC Wireless Telecommunications	Various	48	81	99	87
Raglan St Sainsburys s278 works	St Peter's	-	-	-	-

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Birmingham New Road/Shaw Road	Spring Vale	13	-	-	-
Compton Park access road and cycle route	Park	-	-	-	-
New Cross area parking management	Heath Town, Wednesfield South	-	-	-	-
Alfred Squire Road/Neachells Lane traffic signals upgrade	Wednesfield South	-	-	-	-
Ring Road/Snow Hill traffic signals upgrade	Blakenhall/St Peter's/Ettingshall	-	-	-	-
Traffic signs replacement	Various	-	-	-	-
Cannock Road/Raynor Road CCTV	Bushbury South and Low Hill	-	-	-	-
Newhampton Road /Hunter Street signal upgrade	Park/St Peter's	-	-	-	-
A4124 traffic signal upgrades (NPIF)	Heath Town/Wednesfield South	-	-	-	-
Cannock Road/Cross Street North	Bushbury South, Low Hill, Heath Town	-	4	-	-
Ring Road and City Centre signage	St Peter's	338	296	294	3
Bus Infrastructure improvements	Various	-	-	-	-
UTC Expansion of CCTV/Driver information/ANPR	All	167	180	165	145
Cannock Road/Stafford Road Junction	Bushbury South, Low Hill, Heath Town, St Peter's	-	-	-	-
Craddock Street Subway Closure	Park	50	-	-	-
A4150 Signal optimisation measures	Various	-	-	-	-
Stafford Road Corridor Improvements	Bushbury South & North, Low Hill, Oxley, St Peter's	-	-	-	-
Overfield Drive Island	Ettingshall	-	-	40	-
Kingsway (Cannock Road inc Island)	Fallings Park	-	-	75	-
Integrated Transport – Bus Lane enforcement	Various	-	-	-	-
ITS Improvements	Various	-	-	-	70
<b>Total</b>		<b>1,207</b>	<b>910</b>	<b>1,546</b>	<b>405</b>
<b>Local Safety Programme</b>					
Stafford Street toucan crossing	Bushbury South & Low Hill, St Peter's	-	-	-	-
Ring Road 30 Mph and City Centre	St Peter's		174		
Barnhurst Lane/Aldersley High School	Oxley		62	1	-
Dixon Street	Ettingshall		54	57	-

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Ettingshall Road/Manor Road	Penn	-	-	10	-
Old Heath Road Area Local Safety Scheme	East Park	-	-	6	-
Underhill Lane	Bushbury North	-	-	95	-
Shaw Road/Hurst Road/Ettingshall Road	Spring Vale	-	29	-	-
Marston Road/Penn Road Junction	Blakenhall/ Graiseley	-	139	-	-
Arterial route – Stafford Road – areas at risk of accidents	Various	-	472	1	-
Urgent Works/TRO's/Signs/ Guardrails/Markings/	Various	203	242	264	200
Wolverhampton Road East zebra crossing and traffic calming	Blakenhall	-	-	-	-
Great Hampton St Landscape improvements	St Peter's	-	-	-	-
Sun Street Guard Railing	Heath Town	-	-	-	-
Mill Lane	Tettenhall Wightwick	-	-	-	-
Lunt Road - traffic calming and zebra crossing	Bilston East	-	3	-	-
Vehicle activated speed warning signs	Various	55	14	36	12
Traffic calming to Glaisher Drive, Science Park	Bushbury South & Low Hill	-	-	-	-
Average Speed Cameras	Various	-	-	-	-
Average Speed Cameras – Walsall, Sandwell and Dudley	Various	406	-	-	-
LSS Penn Road/Springhill Lane	Penn	-	-	-	-
Newhampton Road East & West - Local Safety Improvement	Park	-	-	3	85
BCR Lunt Island	Bilston North	-	-	-	40
Bhylls Acre Primary	Merry Hill	-	-	-	10
Bushbury Lane/Showell Road	Bushbury South & Low Hill	-	-	-	29
Bushbury Road/Thorneycroft Road	Heath Town/ Fallings Park	-	-	-	5
Oxford Street/ Hare Street	Bilston South	-	-	-	7
Castlecroft Road Zebra Crossing	Tettenhall Wightwick	-	-	-	4
Compton Road near Linden Lea - crossing upgrade	Tettenhall Wightwick/ Park	-	-	-	60
Stowlawn Primary School	Bilston North	-	-	-	76
Tettenhall Road/Henwood Road	Tettenhall Wightwick/	-	-	-	2

	Tettenhall Regis/ Park				
<b>Total</b>		<b>664</b>	<b>1,189</b>	<b>473</b>	<b>530</b>
<b>Cycling Programme</b>					
Cycle Route Improvements	Various	3	17	4	-
Cycle Parking	Various	11	2	8	-
National Cycle Routes	Various	-	-	55	-
<b>Total</b>		<b>14</b>	<b>19</b>	<b>67</b>	<b>0</b>
<b>Safer Routes to School</b>					
School gate parking	Various	21	48	9	10
SRTS - Woden Road/St Stephens Primary School	Heath Town	-	-	42	-
SRTS - 20's Plenty Roll Out	Various	-	-	4	15
<b>Total</b>		<b>21</b>	<b>48</b>	<b>55</b>	<b>25</b>
<b>Capital Maintenance of Classified Roads</b>					
Replacement of non-compliant safety fencing	Various	34	-	-	-
Carriageway Surfacing Treatment	Various		116	194	-
Codsall Road	Tettenhall Regis		121	-	-
Compton Road	Park	-	176	-	-
Deans Road	East Park	-	-	102	406
Development of the Highway Asset Management Plan and Strategy	Various	13	25	56	-
Highways Maintenance Challenge Fund 2021 - Blaydon Road	Oxley	367	-	-	-
Highways Maintenance Challenge Fund 2021 - Dilloways Lane	East Park	170	-	-	-
Highways Maintenance Challenge Fund 2021 - Dunstall Road	St Peter's	7	134	-	-
Highways Maintenance Challenge Fund 2021 - Great Brickkiln Lane	St Peter's	125	-	-	-
Highways Maintenance Challenge Fund 2021 - Griffiths Drive	Wednesfield North	596	-	-	-
Highways Maintenance Challenge Fund 2021 - New Street	East Park	56	-	-	-
Highways Maintenance Challenge Fund 2021 - Prouds Lane	East Park	587	-	-	-
Highways Maintenance Challenge Fund 2021 - School Road	Tettenhall Wightwick	7	181	-	-
Highways Maintenance Challenge Fund 2021 - The Holloway	Tettenhall Wightwick	137	126	-	-
Highways Maintenance Challenge Fund 2021 - Warstones Drive	Penn	437	-	-	-
Highways Maintenance Challenge Fund 2021 - Willenhall Road	Bilston North	371	6	-	-

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Highways Maintenance Challenge Fund 2021 - Ring Road Footways	St Peter's	5	-	-	-
Highways Maintenance Challenge Fund 2021 - Upper Villiers Street	Blakenhall	178	84	-	-
Bridgnorth Road - resurface carriageways	Merry Hill/ Tettenhall Wightwick	86	-	-	-
Bushbury Lane (Stafford Road to Shaw Lane) - resurface carriageways	Bushbury South and Low Hill	46	195	-	-
Cannock Road - Phase II	Fallings Park	-	268	-	-
Broad Street	Heath Town	-	-	-	-
Moseley Road	Bilston North	-	-	-	-
Trysull Road	Merry Hill	-	-	-	-
Stafford Street/Cannock Road	St Peter's	-	-	-	-
Neachells Lane	Wednesfield South	-	-	-	90
Hordern Road	St Peter's/ Park	-	-	-	-
Waterloo Road	St Peter's/ Park	-	-	-	-
Birmingham New Road (Parkfield Road to Spring Road)	Spring Vale, Ettingshall, Blakenhall	-	-	-	-
Black Country Route (Coseley Road to Oxford Street)	Bilston East	-	-	-	-
Penn Road (Stubbs Road to Coalway Road)	Penn	-	-	-	-
Coalway Road (Penn Road to Warstones Road including Trysull Road/Oxbarn Avenue junction)	Penn/Graisleley	-	-	-	-
Bilston Road (Ring Road to Culwick Street – Rail Replacement support)	East Park/Ettingshall/ Bilston North	-	-	-	-
Chapel Ash/Compton Road (Part)	Graiseley/Park	-	-	-	-
Lower Street	Tettenhall Regis	-	-	-	-
Cannock Road – Blackhalve Lane Junction	Fallings Park	-	-	-	-
Specialist Surface Treatments	Various	3	14	-	-
Stafford Street Reinstatement	St Peter's	-	-	1	-
School Road	Tettenhall Wightwick	-	-	-	200
Bushbury Road	Heath Town/ Fallings Park	-	-	-	330
Stafford Street (Inbound, Cannock Road to Ring Road)	St Peter's	-	-	-	340
Ring Road - Waterloo Road Junction	St Peter's	-	-	-	200
Wergs Road	Tettenhall Regis	-	-	-	241
Rookery Road	Spring Vale	-	-	-	47

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Scheme Preparation - Advance Works	Various	-	-	-	73
Finchfield Hill	Tettenhall Wightwick	-	-	-	63
Lower Horseley Fields	East Park	-	-	-	25
Oxford Street	Bilston South	-	-	-	125
Bidding Lane	Spring Vale	-	-	-	46
Bradley Lane	Bilston South	-	-	-	66
<b>Total</b>		<b>3225</b>	<b>1446</b>	<b>353</b>	<b>2252</b>
<b>Capital Maintenance of Unclassified Roads</b>					
Griffiths Drive	Wednesfield North	-	107	-	-
Cambridge St/Water St	Heath Town	-	-	83	-
Woodland Road/Coppice Road Jct	Merry Hill	-	-	19	-
Purbrook Road	East Park	-	-	74	65
Wynn Road	Penn	-	-	27	-
Lower Prestwood Road	Wednesfield North	-	-	128	-
Leybourne Crescent / The Drove way Junction	Oxley	-	-	25	-
Well Lane	Wednesfield South	-	33		
Broad Lane South / Stubby Lane Jct	Wednesfield South	-	108	5	-
Showell Circus	Bushbury South & Low Hill	-	141	-	-
Inkerman Street	Heath Town	-	214	-	-
Cross St North	Bushbury South & Low Hill	-	160	-	-
Hamble Road - resurface carriageways	Merry Hill	2	-	-	-
Waterhead Drive flood defence works	Bushbury North	32	-	-	-
Wright Avenue/Hylstone Crescent/Pritchard Avenue and roads off	Wednesfield North	195	51	431	-
Northwood Park Road	Bushbury North	254	-	-	-
Marston Road - resurface carriageways	Blakenhall	241	-	-	-
Fareham Crescent - resurface carriageways	Merry Hill	91	-	-	-
Church Hill - resurface footways	Penn	2	444	-	-
Northycote Lane	Bushbury North	105	-	-	-
Hunter Street	St Peter's/ Park	-	-	-	-
Lichfield Street (Princes Square/ Railway Drive)	St Peter's	-	2	-	-
Lea Manor Drive/Trimpley Gardens	Penn	94	-	-	-
Vicarage Road	Penn	-	15	-	-

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Bushbury Lane	Bushbury South & Low Hill	-	-	-	-
Stafford Road	Bushbury South & Low Hill	-	-	-	-
Pothole Fund	Various	201	200	200	100
Three Tuns Lane	Bushbury North	-	-	-	-
Ash Street	Bilston East	-	-	-	-
Highfields Road	Bilston East	-	-	-	-
Salop Street	Bilston East	-	-	-	-
Brooklands Parade and roads off	East Park	-	-	-	-
Newhampton Road East	Park	-	-	-	-
Dudley Street	St. Peters	356	51	-	-
Bilston Street	St. Peters	-	-	-	-
Darlington Street	St. Peter's	-	-	-	-
Thin surface treatment	Various	623	-	-	-
Woodhouse Road	Tettenhall Regis	-	-	-	-
The Crescent	Bilston East	-	-	-	-
Broad Lanes/Coseley Road	Bilston East	-	-	-	-
Chesterton Road	Fallings Park	-	-	-	-
Dickens Road	Fallings Park	-	-	-	-
Ranelagh Road	Blakenhall	-	-	-	-
Ruskin Road	Fallings Park	-	-	-	-
Spondon Road	Wednesfield North	-	-	-	-
Pinfold Lane Footways	Penn	-	-	-	-
Footway Works	Various	-	-	-	-
Church Hill	Penn	-	-	115	-
Castlecroft Lane	Tettenhall Wightwick/ Merry Hill	-	-	-	150
Ashland Street	Graiseley	-	-	-	55
Bank Street	Bushbury South and Low Hill	-	-	-	26
Bayliss Avenue	Bushbury South and Low Hill	-	-	-	16
Gatis Street	St Peter's	-	-	-	19
Mill Lane	Fallings Park	-	-	-	45
Needwood Drive	Spring Vale	-	-	-	45
Patshull Avenue and Marsh Lane	Bushbury North	-	-	-	80
Third Avenue	Bushbury South and Low Hill	-	-	-	70
Tinacre Hill	Tettenhall Wightwick	-	-	-	73
Wightwick Bank	Tettenhall Wightwick	-	-	-	96

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Windmill Lane	Tettenhall Wightwick	-	-	-	55
Wright Avenue Estate	Wednesfield South	-	-	-	350
<b>Total</b>		<b>2,196</b>	<b>1,526</b>	<b>1,107</b>	<b>1,245</b>



<b>Highway Structures</b>					
Pinfold Bridge Wednesfield - New Footbridge and deck replacement	Wednesfield South	-	-	-	-
Lyndale Drive Culvert	Wednesfield South		1	9	35
Willenhall Road Culvert	East Park		20	5	5
Arthur Street Bridge	Bilston East	759	1,107	-	-
Vaughan Subway	East Park	150	-	-	-
Highway structures, strengthening and maintenance (rolling programme)	Various	59	107	141	75
Hordern Road Bridge strengthening	Tettenhall Regis/Park/St Peter's	-	-	-	-
Tettenhall Road Bridge parapet repairs	Tettenhall/Wightwick	-	-	-	-
Compton Bridge resurfacing	Tettenhall/Wightwick	-	-	-	-
Moathouse Lane Bridge	Wednesfield North/ Wednesfield South	-	-	3	13
River Embankment and design Bridgnorth Road	Tettenhall Wightwick	-	-	24	-
Moseley Road Retaining Wall	Bilston North/ East Park	-	-	-	10
Structural Reviews of Priority Weight Restricted Bridges	Various	-	-	-	40
Wightwick County Bridge Works	Tettenhall Wightwick	-	-	-	4
<b>Total</b>		<b>968</b>	<b>1,235</b>	<b>182</b>	<b>182</b>
<b>Other Capital Maintenance Programme</b>					
EATF Tranche 1b - Ring Road St Peter's Crossing	St. Peter's	114	-	-	-
Dudley Street Public Realm	St. Peter's	-	-	-	500
Transport Structural Maintenance - Street Lighting	Various	192	412	322	100
Smart Intelligent Infrastructure Investment (ERDF)	Various	1,607	1,581	1,287	-
Street Lighting replacement programme (Invest to Save)	Various	108	119	747	33
Disabled Access (rolling programme)	Various	-	-	-	-
Grant Payments to private partners (ultra low emission taxis)	Various	186	-	-	-
Advance Design	Various	98	194	34	140
<b>Total</b>		<b>2,305</b>	<b>2,306</b>	<b>2,390</b>	<b>773</b>
<b>Total Transport Capital Programme</b>		<b>10,600</b>	<b>8,679</b>	<b>6,173</b>	<b>5,412</b>
					<b>30,864</b>